

U.S.DepartmentofHousingandUrbanDevelopment
OfficeofPublicandIndianHousing

SmallPHAPlanUpdate
AnnualPlanforFiscalYear: **2002**

**NOTE:THISPHAPLANSTEMPLATE(HUD50075)ISTOBECOMPLETEDIN
ACCORDANCEWITHINSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES**

**PHA Plan
Agency Identification**

PHAName: MenardCountyHousingAuthority

PHANumber: IL28

PHAFiscalYearBeginning:(mm/yyyy) 06/2002

PHA Plan Contact Information:

Name: Anne R. Smith

Phone: 217 -632-7723

TDD: Illinois Relay Center 1 -800-526-0844

Email (if available): mcha@springnet1.com

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

- ☒ Main administrative office of the PHA
☐ PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- ☒ Main administrative office of the PHA
☐ PHA development management offices
☐ Main administrative office of the local, county or State government
☐ Public library
☐ PHA website
☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- ☒ Main business office of the PHA
☐ PHA development management offices
☐ Other (list below)

PHA Programs Administered :

- ☒ Public Housing and Section 8 ☐ Section 8 Only ☐ Public Housing Only

**Annual PHA Plan
Fiscal Year 2002**

Small PHA Plan Update

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

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ii. Executive Summary

[24CFRPart903.79(r)]

At PHA option, provide a brief overview of the information in the Annual Plan

1.SummaryofPolicyorProgramChangesfortheUpcomingYear

Inthissection,brieflydescribechangesinpoliciesorprogramsdiscussedinlastyear'sPHAPlanthatarenotcovered inothersectionsofthisUpdate.

The Authority is on schedule with its FY2001 annual plan and its FY2000 -2004 five -year plan and does not propose any changes at this time other than to revise selected work priorities of the Capital Fund Plan and to add work items for FY2006. New work items added include repairing and replacing paved parking areas and drives (in response to UPCS inspections) and re-keying dwelling units (in response to resident security concerns). The Authority is on schedule with demolishing IL028 -01 and replacing with new single family detached homes using tax credits and trust fund financing. The Authority has developed safety and neighborhood appearance improvement follow -up plans as the result of the FY2001 Resident Satisfaction Survey findings. Copies of the plans are available for public review.

2.CapitalImprovementNeeds

[24CFR Part 903.79(g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. ☒ Yes ☐ No: Is the PHA eligible to participate in the C F P in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ __\$396,030__

C. ☒ Yes ☐ No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1)CapitalFundProgram5 -YearActionPlan

The Capital Fund Program 5 -Year Action Plan is provided as Attachment C

(2)CapitalFundProgramAnnualStatement

The Capital Fund Program Annual Statement is provided as Attachment B

3.D emolitionandDisposition

[24CFR Part 903.79(h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. ☒ Yes ☐ No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next

component; if “yes”, complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)
1a. Development name: 1b. Development (project) number: IL028 -01
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (09/04/2001)
5. Number of units affected: 40 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Relocation resources (select all that apply) <input checked="" type="checkbox"/> Section 8 for up to 40 units depending upon occupancy at the time of demo <input type="checkbox"/> Public housing for units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)
8. Timeline for activity: a. Actual or projected start date of activity: December 2001 b. Actual or projected start date of relocation activities: December 2001 c. Projected end date of activity: Demo and replacement will be accomplished over a five year period using tax credits and trust funds.

4. Voucher Homeownership Program

[24CFR Part 903.79(k)]

A. ☐ Yes ☒ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24CFR part 982? (If “No”, skip to next component; if “yes”, describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- ☐ Establishing a minimum homeowner down payment requirement of at least 3 percent and requiring that at least 1 percent of the down payment comes from the family's resources
- ☐ Requiring that financing for purchase of a home under Title 15, Chapter 8, Section 801, home ownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- ☐ Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24CFR Part 903.7(m)]

Exemptions Section 8 Only PHAs may skip to the next component. PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- A. ☐ Yes ☒ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$ _____
- C. ☐ Yes ☒ No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.
- D. ☐ Yes ☐ No: The PHDEP Plan is attached as Attachment _____

6. Other Information

[24CFR Part 903.79(r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. ☐ Yes ☒ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are attached as Attachment (Filename) _____
3. In what manner did the PHA address those comments? (select all that apply)
 - ☐ The PHA changed portions of the PHA Plan in response to comments. A list of these changes is included:
 - ☐ Yes ☐ No: below or
 - ☐ Yes ☐ No: at the end of the RAB Comments in Attachment _____.

- ☐ Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the end of the RAB Comments in Attachment ____.
- ☒ Other: (list below) The Authority developed the Draft FY2002 Plan in close concert with the RAB therefore their comments were considered and incorporated in every step of the process. Throughout the year the Authority meets with the RAB to discuss current and upcoming FY Plans, policies, procedures and Authority activities.

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- ☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- ☒ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- ☒ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- ☒ Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
- ☒ Other: (list below) Upgrade current housing stock and expand affordable rental and home ownership opportunities

3. PHA requests for support from the Consolidated Plan Agency

- ☒ Yes ☐ No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below: The Authority plans to request additional tax credit and trust fund monies in FY2002. The Authority (through its non-profit) requested and received \$1,343,301 of tax credits and \$750,000 in trust funds during FY2001.

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below) The State provides technical assistance as requested by the Authority. In addition, the State provides funding opportunities on a competitive application basis.

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan:

GOALS

- Additions or deletions of Strategic Goals

B. Significant Amendment or Modification to the Annual Plan:

PROGRAMS

- Any change with regard to demolition or disposition, designation of housing, homeownership programs or conversion activities

CAPITAL BUDGET

- Addition of non-emergency work items in excess of \$25,000 (items not included in the current Annual Statement of Five Year Action Plan) or change in excess of \$25,000 in use of replacement reserve funds

POLICIES

- Change to rent or admissions policies or organization of the waiting list

An exception to the above definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements since such changes are not considered significant amendments by HUD.

Attachment A

Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers in Public Housing <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD -approved Capital Fund/ Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing § 504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99 -52 (HA).	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing home ownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

AttachmentB

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Menard County Housing Authority		Grant Type and Number Capital Fund Program: Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2002
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations	36000			
3	1408 Management Improvements	18000			
4	1410 Administration	21498			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10000			
8	1440 Site Acquisition				
9	1450 Site Improvement	50000			
10	1460 Dwelling Structures	227532			
11	1465.1 Dwelling Equipment — Nonexpendable				
12	1470 Non dwelling Structures				
13	1475 Non dwelling Equipment	33000			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Menard County Housing Authority		Grant Type and Number Capital Fund Program: Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2002
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 -19)	396030			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHAName: Menard County Housing Authority			Grant Type and Number Capital Fund Program #: Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations	1406		36000				
	Computer upgrades	1408		6000				
	Commissioner and staff training	1408		12000				
	Administration	1410		21498				
	A/E Fees	1430		10000				
IL028-07	Repair/replace parking areas and drives	1450		50000				
	Begin renovating dwelling units	1460		179532				
IL028-08	New exterior doors and locks	1460		48000				
HA-Wide	Computer hardware	1475		8000				
	Vehicles, tools and equipment	1475		25000				

CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)

PHAName:MenardCountyHousing

Grant Type and Number

CapitalFundProgramReplacementHousingFactor#:

REGISTRATION PROGRAM: 2002

[illegible]

AttachmentC

CapitalFundProgram5 -YearActionPlan

CapitalFundProgramFive -YearActionPlan

PartI:Summary

PHAName MenardCountyHousingAuthority				<input checked="" type="checkbox"/> Original5 -Year Plan <input type="checkbox"/> RevisionNo:	
Development Number/Name/HA- Wide	Year1	WorkStatementforYear2 FFYGrant:2003 PHAFY:2003	WorkStatementforYear 3 FFYGrant:2004 PHAFY:2004	WorkStatementforYear4 FFYGrant:2005 PHAFY :2005	WorkStatementforYear5 FFYGrant:2006 PHAFY:2006
HA-Wide	Annual Statement				
1406		36000	36000	36000	36000
1408		18000	18000	18000	18000
1410		22573	23702	24887	26131
1430		10000	10000	10000	10000
1475		8000	33000	8000	33000
IL028-02				6400	
IL028-03					24000
IL028-04		30000	8000	8000	
IL028-05					
IL028-06					4000
IL028-07		171457	207328	182743	244899
IL028-08			60000		
IL028-09		100000		110000	
TotalCFPFunds(Est.)		396030	396030	396030	396030
TotalReplacement HousingFacto rFunds					

CapitalFundProgramFive -YearActionPlan
PartII:SupportingPages —WorkActivities

Activities for Year1	ActivitiesforYear: <u>2</u> FFYGrant:2003 PHAFY:2003			ActivitiesforYear: <u>3</u> FFYGrant:2004 PHAFY:2004		
	WorkItems	Quantity	Cost	WorkItems	Quantity	Cost
	IL028-04			IL028-04		
	Repairparkinganddrives		30000	Newlocks		8000
	IL028-07			IL028-07		
	Renovatedwellingunits		171457	Renovatedwellingunits		207328
	IL028-09			IL028-08		
	Newexteriordoorsandlocks		100000	Repairparkinganddrives		60000
	HA-Wide			HA-Wide		
	1406Casemanager		36000	1406Casemanager		36000
	1408Computersoftware		6000	1408Computersoftware		6000
	1408Commissionerandstafftraining		12000	1408Commissionerandstafftraining		12000
	1410ModernizationCoordinator		22573	1410ModernizationCoordinator		22573
	1430A/Efees		10000	1430A/Efees		10000
	1475Computerhardware		8000	1475Computerhardware		8000
				1475Vehicles,toolsandequipment		25000

Activities for Year1	ActivitiesforYear: <u>4</u> FFYGrant:2005 PHAFY:2005			ActivitiesforYear: <u>5</u> FFYGrant:2006 PHAFY:2006		
	WorkItems	Quantity	Cost	WorkItems	Quantity	Cost
	IL028-02			IL028-03		
	Newdoorlocks		6400	Repairparkinganddrives		24000
	IL028-07			IL028-06		
	Renovatedwellingunits		182743	Newdoorlocks		4000
	IL028-09			IL028-07		
	Repairparkinganddrives		110000	Renovatedwellingunits		244899
	HA-Wide			HA-Wide		
	1406Casemanager		36000	1406Casemanager		36000
	1408Computersoftware		6000	1408Computersoftware		6000
	1408Commissionerandstafftraining		12000	1408Commissionerandstafftraining		12000
	1410ModernizationCoordinator		24887	1410ModernizationCoordinator		26131
	1430A/Efees		10000	1430A/Efees		10000
	1475Computerhardware		8000	1475Computerhardware		8000
				1475Vehicles,toolsandequipment		25000

**Required Attachment __D__: Resident Member on the PHA
Governing Board**

1. ☒ Yes ☐ No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: George Cummings

B. How was the resident board member selected: (select one)?

☐ Elected

☒ Appointed by the Menard County Board of Commission Chair

C. The term of appointment is (include the date term expires): Five years and expires May 2005

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

☐ the PHA is located in a State that requires the members of a governing board to be salaried and serve on a fulltime basis

☐ the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.

☐ Other (explain):

B. Date of next term expiration of a governing board member: May 2002

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position): Barb Kyes County Commission Chair

Required Attachment __E____: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Cindi Bottom -Briggs

Eugene Mayberry

George Cummings

Gladys Dennis

Virginia Gates

Tricia Bennett

Nancy Johnson

Kay Dungan

John Ramsey

Ralph Gregory

Pam Beard

Attachment I: FY1999 Capital Fund Program Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHAName: Menard County Housing Authority		Grant Type and Number Capital Fund Program: (CIAP) I L06-P028-91399 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 1999
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2001 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non - CFP Funds				
2	1406 Operations	129,540	129,540	129,540	129,540
3	1408 Management Improvements				
4	1410 Administration		1,179	1,179	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs		18,419	18,419	
8	1440 Site Acquisition				
9	1450 Site Improvement	17,717	0		
10	1460 Dwelling Structures	263,000	243,518.65	243,518.65	193,593.17
11	1465.1 Dwelling Equipment — Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment		17,600.35	17,600.35	17,600.35
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 - 19)	410,257	410,257	410,257	340,733.52
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Attachment I: FY1999 Capital Fund Program Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPR HF) Part II: Supporting Pages								
PHAName: Menard County Housing Authority		Grant Type and Number Capital Fund Program #: (CIAP) IL06 -P028-91399 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations	1406		129,540	129,540	129,540	129,540	Completed
	Administration	1410		0	1,179	1,179	0	In-progress
	A/E Fees	1430		0	18,419	18,419	0	In-progress
IL028-02	Finish renovation to 3 units	1460		99,900	17,932.05	37,814.75	37,814.75	Completed
IL028-03	Replaced domestic water heaters	1460			17,600.35	17,600.35	17,600.35	Completed
	Upgrade parking and security	1450		17,717	0	0	0	
IL028-04	Re-roof 11 buildings	1460		38,500	37,814.75	37,814.75	37,814.75	Completed
IL028-07	Re-roof 1 building, replace 38 doors	1460		30,100	33,453.63	1,460.20	1,460.20	In-progress
IL028-09	Re-roof 27 units	1460		94,500	154,318.22	154,318.22	154,318.22	Completed

Attachment I: FY1999 Capital Fund Program Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHAN Name: Menard County Housing Authority			Grant Type and Number Capital Fund Program #: (CIAP) IL06-P028-91399 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 1999
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide	12/31/99		12/31/99	12/31/99		12/31/99	
IL028-02	12/31/00	12/31/01	12/31/01	12/31/01	12/31/02		
IL028-03	12/31/00	12/31/01	12/31/01	12/31/01		12/31/01	
IL028-04	3/31/00	12/31/00	12/31/00	12/31/01		12/31/01	
IL028-07	3/31/00	12/31/01	12/31/01	12/31/01	12/31/02		
IL028-09	3/31/00	9/30/01	9/30/01	12/31/01		12/31/01	

AttachmentG:DeconcentrationandIncomeMixing

Menard County Housing Authority
101 West Sheridan Road
P. O. Box 168
Petersburg, IL 62675
217 -632-7723 Fax 217-632-7255

CERTIFICATION OF DECONCENTRATION AND INCOME MIXING

November 20, 2001

TheMenardCountyHousingAuthorityherebycertifies:

- Thatth efollowingdevelopmentsaregeneraloccupancydevelopmentscoveredbythe deconcentrationrule:

IL28-01
IL28-02
IL28-03
IL28-04
IL28-05
IL28-06
IL28-07
IL28-08
IL28-09

- Thatoneofthesixcovereddevelopmentshasanaverageincomebelow85%(IL28 - 3)an donehasanincomeabove115%(IL28 -7)oftheaverageincomesofallcovered developments.

AnneR.Smith,ExecutiveDirectorDate

Attachment G: Deconcentration and Income Mixing

(6) Deconcentration and Income Mixing

- a. ☒ Yes ☐ No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b. ☒ Yes ☐ No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name :	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]
IL028-05	10	Below 85% rent	Will provide cash incentives to relocate in this development
IL028-07	20	Above 115% rent	Will provide cash incentives for residents to relocate in IL028 -05

Analysis:

Development	Avg Rent
IL28-1	\$125.92
IL28-2	\$152.69
IL28-3	\$110.14
IL28-4	\$132.88
IL28-5	\$83.71
IL28-6	\$163.67
IL28-7	\$180.44
IL28-8	\$133.22
IL28-9	\$162.65

AttachmentG:DeconcentrationandIncomeMixing

HA Avg	\$142.59
85% HA Avg	\$121.20
115% HA Avg	\$163.98

MENARD COUNTY HOUSING AUTHORITY

DECONCENTRATION POLICY

PUBLIC HOUSING:

In an ongoing effort for the Housing Authority to meet or exceed the laws and regulations regarding its public housing programs, the following Deconcentration Policy has been developed in order to comply with the Quality Housing and Work Responsibility Act of 1998, Section 513.

INCOME MIX TARGETING: To meet the requirements of the Act and subsequent HUD regulations, at least 40 percent of families admitted to public housing by the Housing Authority must have incomes that do not exceed 30% of the area median. If 40% or more of the Housing Authority units are occupied by families whose incomes do not exceed 30% of the area median income, this requirement shall be considered as being met.

Additionally, to meet this goal, the housing authority may use the provisions of fungibility to the extent that the housing authority has provided more than seventy-five percent of newly available vouchers and certificates in its Section 8 program, including those resulting from turnover, to very poor families. The number of fungible housing credits used to drop the annual requirement for housing very poor families below 40 percent of the newly available units in public housing is limited to the lowest of the following:

1. The number of units equivalent to ten (10) percent of the number of newly available vouchers and certificates in that fiscal year; or,
2. The number of public housing units that (i) are in public housing projects located in census tracts having a poverty rate of 30% or more, and (ii) are made available for occupancy by, and actually occupied in that year by families other than very poor families, or

Attachment G: Deconcentration and Income Mixing

3. The number of units that cause the housing authority's overall requirement for housing very poor families to drop to 30% of its newly available units.

PROHIBITION OF CONCENTRATION OF LOW -INCOME FAMILIES: The Housing Authority will not, in meeting this income mix targeting, concentrate very low - income families, or other families with relatively low incomes, in public housing units in certain projects or certain buildings within projects.

The Housing Authority must review the income and occupancy characteristics of the housing projects and the buildings of each project to ensure that a low -income concentration does not occur.

DECONCENTRATION: The Housing Authority will make every effort to deconcentrate families of certain income characteristics within the Public Housing Agency complexes. To achieve this, the Housing Authority may offer incentives for eligible families having higher incomes to occupy dwelling units in projects predominantly occupied by eligible families having lower incomes, and provide for occupancy of eligible families having lower incomes in project predominantly occupied by eligible families having higher incomes. Incentives by the Housing Authority allow for the eligible family to have the sole discretion in determining whether to accept the incentive and the Housing Authority may not take any adverse action toward any eligible family for choosing not to accept these incentives. The skipping of a family on the waiting list to reach another family to implement this Deconcentration Policy shall not be considered an adverse action. As such, the Housing Authority will continue to accept applications and place the individuals on a waiting list. Selection will be made based on a combination of the local preferences and an income target mix. Any eligible family who qualifies as a higher income family may accept a dwelling unit assignment and be placed randomly into a vacant housing unit.

The Housing Authority will track the income mix within each project and building, i.e. high-rise, as an effort to avoid a concentration of higher or lower income families in any one building, i.e. high -rise, or development.

SECTION 8 TENANT -BASED ASSISTANCE :

INCOME MIX TARGETING: In each fiscal year, not less than 75% of the new admissions must have incomes at or below 30% of the area median income.

Attachment H: FY 1998 Capital Fund Program Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHAName: Menard County Housing Authority		Grant Type and Number Capital Fund Program: (CIAP) I L06-P028-91298 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 1998
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2001 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non - CFP Funds				
2	1406 Operations		12,000	12,000	12,000
3	1408 Management Improvements	20,000	20,000	20,000	20,000
4	1410 Administration	168,500	64,306	64,306	49,536.93
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	103,000	155,979.83	155,979.83	142,657.66
8	1440 Site Acquisition				
9	1450 Site Improvement	69,975	45,400	145,400	44,400
10	1460 Dwelling Structures	1,072,525	1,434,176.17	1,434,176.17	1,295,395.66
11	1465.1 Dwelling Equipment — Nonexpendable	24,000			
12	1470 Nondwelling Structures		57,938	57,938	57,938
13	1475 Nondwelling Equipment	355,800	24,000	24,000	24,000
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 - 19)	1,813,800	1,813,800	1,813,800	1,645,928.25
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance	64,400			
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Attachment H: FY 1998 Capital Fund Program Performance and Evaluation Report

Annual State ment/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHAName: Menard County Housing Authority		Grant Type and Number Capital Fund Program #: (CIAP) IL06 -P028-91298 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 1998		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations	1406		0	12,000	12,000	12,000	Complete
	Management Improvements	1408		20,000	20,000	20,000	20,000	Complete
	Administration	1410		168,500	64,306	64,306	49,536.93	In-progress
	A/E Fees	1430		103,000	155,979.83	155,979.83	142,657.66	In-progress
	Non-dwelling equipment	1475		24,000	24,000	24,000	24,000	Complete
IL028-03	Renovate community center	1470		355,800	57,938	57,938	57,938	Complete
IL028-03,5&6	Site improvements including replacement of septic tanks, stoops and sidewalks; revise parking area; and add exterior lighting	1450		69,975	45,400	45,400	44,400	Complete
IL028-03,5&6	General modernization of dwelling units	1460		1,072,525	1,434,176.17	1,434,176.17	1,295,396.66	In-progress

AttachmentH:FY 1998CapitalFundProgramPerformanceandEvaluationReport

Annual Statement/Performance and Evaluation Report

CapitalFundProgramandCapital FundProgramReplacementHousingFactor(CFP/CFPRHF)

Part III: Implementation Schedule

[illegible]

AttachmentF:VoluntaryConversionOfPublic HousingDevelopments

**Menard County Housing Authority
101 West Sheridan Road
P. O. Box 168
Petersburg, IL 62675
217 -632-7723 Fax 217-632-7255**

**CERTIFICATION OF
VOLUNTARY CONVERSION OF PUBLIC HOUSING DEVELOPMENTS**

November 20, 2001

The Menard County Housing Authority hereby certifies that it has:

- Reviewed the following development's operation as public housing:

IL28-01
IL28-02
IL28-03
IL28-04
IL28-05
IL28-06
IL28-07
IL28-08
IL28-09

- Considered the implications of converting the above public housing developments to tenant based assistance; and
- Concluded that conversion of the development will be inappropriate because removal of the developments will not meet the necessary conditions for voluntary conversions since:
 - 1) Converting to tenant based assistance will be more expensive than continuing to operate the developments as public housing; and
 - 2) Converting to tenant based assistance will adversely affect the availability of affordable housing in Menard County.

Anne R. Smith, Executive Director

Date

Attachment F: Voluntary Conversion Of Public Housing Developments

Component 10(B) Voluntary Conversion Initial Assessments

- a. How many of the PHA's developments are subject to the Required Initial Assessments? **All nine developments**
- b. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e. g., elderly and/or disabled developments not general occupancy projects)? **None**
- c. How many Assessments were conducted for the PHA's covered developments? **All nine developments**
- d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments: **None**

Development Name	Number of Units

- d. If the PHA has not completed the Required Initial Assessments, describe the status of these assessments: **Complete**

Attachment J: FY2000 Capital Fund Program Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHAName: Menard County Housing Authority		Grant Type and Number Capital Fund Program: IL06-P028-50100 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2001 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non - CFP Funds				
2	1406 Operations	48,261	48,261	48,261	48,261
3	1408 Management Improvements	40,500	6,000	6,000	
4	1410 Administration	19,500	19,500	19,500	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	7,936	22,000	7,845.81	7,845.81
8	1440 Site Acquisition				
9	1450 Site Improvement	50,000	146,936	82,615	
10	1460 Dwelling Structures	215,500	18,000		
11	1465.1 Dwelling Equipment — Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	8,000	129,000	38,050.61	
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 - 19)	389,697	389,697	202,273	56,106.81
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures	25,000	25,000		

Attachment J: FY2000 Capital Fund Program Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Menard County Housing Authority		Grant Type and Number Capital Fund Program #: IL06 -P028-50100 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations	1406		48,261	48,261	48,261	48,261	Completed
	Computers software and training	1408		6,000	6,000	6,000	0	In-progress
	Maintenance vehicles and tools	1408		34,500	0			Deleted
	Administration	1410		19,500	19,500	19,500		In-progress
	A/E Fees	1430		7,936	22,000	7,845.81	7,845.81	In-progress
	Non-dwelling equipment	1475		8,000	129,000	38,050.61		In-progress
IL028-2,4,8,&9	Sidewalk repair/replacement	1450			90,000			In-progress
IL028-03	Site Improvement	1450		50,000	64,321			In-progress
IL028-04	Vinyl gable ends	1460		50,500	15,000			In-progress
IL028-07	Replace exterior doors and frames	1460		25,000	3,000			In-progress

Attachment J: FY2000 Capital Fund Program Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Menard County Housing Authority			Grant Type and Number Capital Fund Program #: IL06-P028-50100 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2000	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide:							
1406	9/30/2000	9/30/2000	9/30/2000	6/30/2001		6/30/2001	
1408	3/31/2001	3/31/2002		6/30/2001	3/31/2002		
1410	9/30/2000	9/30/2000	9/30/2000	6/30/2001		6/30/2001	
1430	6/30/2001	9/30/2002		12/31/2002			
1475	3/31/2001	6/30/2002		6/30/2001	3/31/2002		
IL028-02	N/A	9/30/2002		N/A			
IL028-03	12/31/2001	9/30/2002		12/31/2002			
IL028-04	12/31/2001	9/30/2002		12/31/2002			
IL028-07	12/31/2001	9/30/2002		12/31/2002			
IL028-08	N/A	9/30/2002		N/A			
IL028-09	N/A	9/30/2002		N/A			

Attachment K: FY2001 Performance And Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHAName: Menard County Housing Authority		Grant Type and Number Capital Fund Program : IL06 -P028-50101 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/01 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations	42000			
3	1408 Management Improvements	39333		10431.77	
4	1410 Administration	20475			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	8272			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	64000			
11	1465.1 Dwelling Equipment — Nonexpendable	67500			
12	1470 Non Dwelling Structures	146450			
13	1475 Non Dwelling Equipment	8000			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 -19)	396030		10431.77	
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance	75000			
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures	60000			

Attachment K: FY2001 Performance And Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHAName: Menard County Housing Authority		Grant Type and Number Capital Fund Program # IL06 -P028-50101 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Resident Services Coordinator	1406		36000				
	Maintenance Service Contracts	1406		6000				
	Upgrade computer software and training	1408		12333				
	Prepare affordable housing applications	1408		15000				
	Staff training	1408		8000				
	Commissioner training	1408		4000				
	Modernization Coordinator (Partial)	1410		20475				
	A/E Fees	1430		8272				
IL28-04	Modernize Community Center	1470		50800				
IL28-07	Replace windows	1460		50000				
	Install vinyl siding	1460		14000				
	Modernize Community Center	1470		50200				
IL28-08	New ranges and refrigerators	1465.1		22500				
	Modernize Community Center	1470		45450				
IL28-09	New ranges and refrigerators	1465.1		45000				
HA-Wide	Upgrade computer hardware	1475		8000				

Attachment K:FY2001PerformanceAndEvaluationReport

Annual State ment/PerformanceandEvaluationReport

CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)

Part III: Implementation Schedule

[illegible]